

Item: _____ RESO 08-108
Fiscal Impact: Not to Exceed \$30,000
Funding Source: General Fund
Account #: 10-7520-40740-00000-0000
Budget Opening Required: ☐ Yes

ISSUE:

Truck cab and chassis purchase authorization for the Operations Division of the Public Works Department.

SYNOPSIS:

This resolution authorizes the purchase of a 2008 Ford F550 cab and chassis from Ken Garff Ford to be used in a new sidewalk and stamped concrete cleaning and resealing program.

BACKGROUND:

Ken Garff Ford will supply a 2008 Ford F550 truck cab and chassis for use by the Public Works Department. Ken Garff Ford holds the State contract to supply the vehicle that meets the department's needs. The Fleet Manager and Department Head have determined that the vehicle described above would be the most efficient vehicle for the intended purpose.

This truck will be used to implement a new program of cleaning sidewalks and stamped concrete park strips. Additional equipment and personnel will be added to implement the new program. The truck will be equipped with a pressure washer to clean concrete surfaces. Stamped concrete will be resealed to preserve its attractiveness. A skid-steer loader and trailer, with broom and plow attachments, will also be purchased for sidewalk sweeping and winter snow removal. The total capital cost for all new equipment will be around \$60,000. One new full-time employee and supplies will add an additional \$45,500 to the annual operating budget.

RECOMMENDATION:

Approve purchase of a 2008 Ford F550 cab and chassis for use by the Operations Division of the Public Works Department.

SUBMITTED BY:

Russell B. Willardson, P.E., Public Works Director

